


Annual Procurement Plan for Goods : Special Activites (BD Outside hajj)-

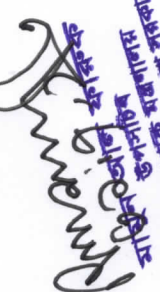
FY 2023-2024

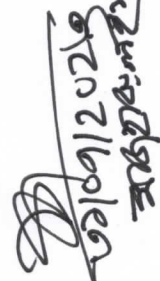
Ministry	Ministry of Religious Affairs	BDT 499,550,000.00	in figure
Procuring Entity Name	Ministry of Religious Affairs		

Goods Procurement : Processing Schedule

S.L	Description of Procurement Package GOODS	Procurement Method	Contract Approving Authority	Source of Fund	Estimate. Cost (BDT.....)	Time for Processing		Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature
						Planned Dates	Actual Dates							
1	Entertainment	DPM	Secretary	GOB	BDT 750,000.00	7		8	9	10	11	12	13	14
Direct Purchase As per PPR-2008														
2	Carrying	RFQ/ DPM	Secretary	GOB	BDT 7,000,000.00	Planned Dates	01.03.24	07.03.24	14.03.24	16.03.24	19.03.24	30.03.24		
						Planned Dates	0	7	7	2	2	11		30
						Actual Dates								
4	Tour	DPM	Secretary	GOB	BDT 461,900,000.00	Planned dates								
Direct Purchase As per PPR-2008 and As per Tours Rules														
						Planned Dates	01.01.24	16.01.24	22.01.24	24.01.24	25.01.24	30.01.24		
						Planned Dates	0	16	6	2	1	5		30
						Actual Dates								
5	Medical Equipment	OTM/RFQ/ DPM	Secretary	GOB	BDT 3,800,000.00	Planned Dates	01.01.24	16.01.24	22.01.24	24.01.24	25.01.24	30.01.24		
						Planned Dates	01.01.24	16.01.24	22.01.24	24.01.24	25.01.24	30.01.24		
						Planned Dates	0	16	6	2	1	5		30
						Actual Dates								
7	Supply of Stationery- Computer related items	RFQ/DPM	Secretary	GOB	BDT 300,000.00	Planned Dates	25.09.23	02.10.23	09.10.23	13.10.23	15.10.23	22.10.23		
						Planned Dates	0	7	7	4	2	7		27
						Actual Dates								0
Direct Purchase As per PPR-2008														
8	Stamp and Seal	DPM	Secretary	GOB	BDT 50,000.00	Planned Dates								
						Planned Dates	01.10.23	16.10.23	23.10.23	26.10.23	29.10.23	05.11.23		
						Planned Dates	0	16	7	3	3	6		35
						Actual Dates								0
9	Supply of Office Stationery -general	OTM/RFQ/ DPM	Secretary	GOB	BDT 600,000.00	Planned Dates	01.10.23	16.10.23	23.10.23	26.10.23	29.10.23	05.11.23		
						Planned Dates	0	16	7	3	3	6		35
						Actual Dates								0
10	Supply of Office Stationery - other	OTM/RFQ/ DPM	Secretary	GOB	BDT 500,000.00	Planned Dates	01.10.23	16.10.23	23.10.23	26.10.23	29.10.23	05.11.23		
						Planned Dates	0	16	7	3	3	6		35
						Actual Dates								0


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S.L	Description of Procurement Package GOODS	Procurement Method	Contract Approving Authority	Source of Fund	Estimate. Cost (BDT.....)	Time for Processing	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singning of Contract	Total time to contract signature
1						7	8	9	10	11	12	13	14
11	Maintenance of Office Equipment	OTM/RFQ/ DPM	Secretary	GOB	BDT 900,000.00	Planned Dates Planned Days Actual Dates	01.01.24 0 0	16.01.24 16 16	22.01.24 6 6	24.01.24 2 2	25.01.24 1 1	30.01.24 5 5	30 0
12	Gift	DPM	Secretary	GOB	BDT 400,000.00	Planned Dates Planned Days Actual Dates							
Direct Purchase As per PPR-2008													
13	Supply and Installation of Computer and Accessories	OTM/RFQ/ DPM	Secretary	GOB	BDT 250,000.00	Planned Dates Planned Days Actual Dates	01.01.24 0 0	14.01.24 14 14	19.01.24 5 5	21.01.24 2 2	23.01.24 2 2	06.02.24 14 14	37
14	Supply of Office Stationery Machineries	OTM/RFQ/ DPM	Secretary	GOB	BDT 100,000.00	Planned Dates Planned Days Actual Dates	10.11.23 0 0	24.11.23 14 14	29.11.23 5 5	02.12.23 2 2	04.12.23 2 2	18.12.23 14 14	37
15	Supply and installation of Office Furniture	OTM/RFQ/ DPM	Secretary	GOB	BDT 200,000.00	Planned Dates Planned Days Actual Dates	01.01.24 0 0	14.01.24 14 14	19.01.24 5 5	21.01.24 2 2	23.01.24 2 2	06.02.24 14 14	37 0
					Total :								
					BDT 499,550,000.00								

In Word : Forty Nine Core Ninety Five Lac Fifty Thousand Taka Only

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উপসচিব
মন্ত্রণালয়
মন্ত্রণালয়
মন্ত্রণালয়

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